

District 50
Profit & Loss (Actual vs. Budget Summary) (in USD)

Month Ending 03/31/2017			07/01/2016 Through 03/31/2017		
Actual	Budget	Variance	Actual	Budget	Variance
			District Revenue		
24,816.33	17,450.00	7,366.33	65,501.93	53,876.00	11,625.93
0.00	0.00	0.00	22,003.02	19,750.00	2,253.02
0.00	0.00	0.00	5,291.36	3,900.00	1,391.36
0.00	250.00	(250.00)	5,414.46	1,600.00	3,814.46
<u>24,816.33</u>	<u>17,700.00</u>	<u>7,116.33</u>	<u>98,210.77</u>	<u>79,126.00</u>	<u>19,084.77</u>
			District Expenses		
0.00	0.00	0.00	18,234.80	20,850.00	(2,615.20)
0.00	0.00	0.00	3,129.11	4,700.00	(1,570.89)
3,088.43	250.00	2,838.43	9,148.00	1,600.00	7,548.00
590.92	1,175.00	(584.08)	1,865.79	15,192.00	(13,326.21)
393.09	900.00	(506.91)	1,192.01	3,800.00	(2,607.99)
328.45	3,500.00	(3,171.55)	2,976.97	12,650.00	(9,673.03)
489.83	3,237.50	(2,747.67)	2,994.25	8,362.50	(5,368.25)
146.00	1,025.00	(879.00)	2,256.79	8,023.00	(5,766.21)
0.00	20.00	(20.00)	7,315.78	12,745.00	(5,429.22)
<u>5,036.72</u>	<u>10,107.50</u>	<u>(5,070.78)</u>	<u>49,113.50</u>	<u>87,922.50</u>	<u>(38,809.00)</u>
<u>19,779.61</u>	<u>7,592.50</u>	<u>12,187.11</u>	<u>49,097.27</u>	<u>(8,796.50)</u>	<u>57,893.77</u>